

## Our Solutions

Move beyond Excel & drive performance.



#### **Budgeting & Planning**

Improve your budget's accuracy, reduce risk and increase buy-in by leveraging automation.



#### **Reporting & Analytics**

With a few clicks, build a dashboard that provides you with an overall view of company performance.



#### **Financial Consolidation & Close**

Add processes and controls to your financial consolidation. Prophix automates the collection & consolidation of data to give you better quality and accuracy.



#### **Workflow & Automation**

Easy data integration from multiple sources, Prophix enables you to harness insights and improve communication through a simple interface.

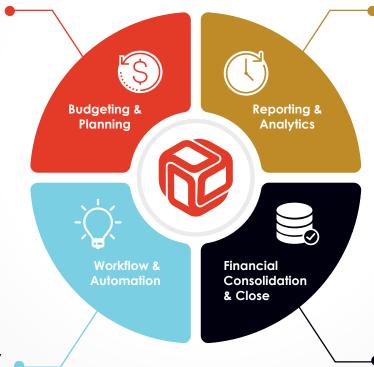
## What We Do

Prophix empowers you to automate the management cycle.



#### **Budgeting & Planning**

- » Expense planning
- » Personnel planning
- » Operational planning
- » Sales & revenue planning
- » Project planning
- » Cash planning
- » Capital expense planning





#### **Reporting & Analytics**

- » Self-service interactive dashboards
- » Ad Hoc reporting & analytics
- » Automated report distribution
- » Instant drill-across to transactional detail
- » Integration with Excel, Word & Powerpoint



#### **Workflow & Automation**

- » Direct data integration capabilities
- » Budgeting/planning workflow
- » Commentary
- » Agile forecasting workflow
- » Reporting workflow
- » Consolidation workflow
- » Month-end workflow



### Financial Consolidation & Close

- » Unlimited versions (Actual, Plan, Forecast, etc.)
- » Multicurrency capabilities
- » Intercompany eliminations
- » Joint venture, minority interest
- » Merger & acquisition planning

# About Prophix



Established in 1987



3000+ Customers, 100+ Countries



Made by Finance for Finance



**Unified Software** 



Cloud or On-Premise



# Dresner Advisory Services – 2017 Wisdom of Crowds® Enterprise Planning Market Study

"A leader in both Customer Experience and Vendor Credibility models, Prophix is best in class for a wide variety of measures including sales professionalism, product knowledge, business practices, contractual terms and conditions, follow-up after the sale, value, product completeness of functionality, integration of components within product, ease of administration, customization and extensibility, technical support product knowledge, responsiveness, consulting professionalism, and overall integrity. It maintains a perfect recommend score."





# A Unified Solution with Low Cost of Ownership

We don't sell our software piecemeal – we sell a complete package. Every time. You purchase Prophix now and implement only the functionality you need. Our solution will grow with you and will support your future strategic performance management needs.

Administer the software without burdening your IT department.
Whether on-premise or in the cloud, with Prophix there is minimal customization required – leaving setup times short and more effective.





# Move Beyond Excel and Drive Performance

# A Global Company



Partners & Distributors

#### **Head Office**

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